

Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor's 2005-07 Budget - New Law

Agency: 302 - Home Care Quality Authority

Agency Administrative Costs

Agency administrative costs include board member expenses and the salaries/benefits of the executive director and administrative assistant who support the board and implement daily administrative functions, including the duties outlined in RCW 74.39A 220-300.

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Category: Provide in-home care supports for adults

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$624,000	\$624,000	\$0	1.3	\$529,000	\$529,000	\$0	2.0

Expected Results:

Agency operates within statutory authority and established budgetary parameters.

Implementation of a Referral Registry of Individual Providers of Home Care

The Home Care Quality Authority is required by law to establish a referral registry of individual home care providers. In doing so, it must determine minimum qualifications, recruit providers, and offer training opportunities. It must also develop procedures to remove from the registry any provider who has committed misfeasance or malfeasance in the performance of his or her duties. Funding is provided to research potential ways to implement a referral registry. The Department of Social and Health Services covers the remaining 50 percent of the funding for this activity with federal Medicaid matching funds.

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Category: Provide in-home care supports for adults

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$1,021,000	\$373,000	\$648,000	2.0	\$887,000	\$494,000	\$393,000	2.0

Expected Results:

The referral registry will be available statewide by July 2006.

Outcome Measure: 3,600 individual providers will be on the referral registry by July 2006 and will increase annually by 15%.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0%	0%	15%	15%

Serving as the Employer for Collective Bargaining Purposes for Home Care Workers

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Agency: 302 - Home Care Quality Authority

Established through voter approval in 2001, the Home Care Quality Authority acts as the employer for collective bargaining and quality control purposes for home care workers who provide services for the elderly and people with disabilities. It provides services to 26,000 individual care providers. An interagency agreement with the Department of Social and Health Services covers the other 50 percent of the funding for this activity with federal Medicaid matching funds.

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Category: Provide in-home care supports for adults

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$42,000	\$42,000	\$0	0.7	\$1,000	\$1,000	\$0	0.0

Expected Results:

A negotiated contract with the elected representative of the home care workers.

Administration of Contract (1777)

The Home Care Quality Authority is required to implement the requirements of the negotiated contract with the Service Employees International Union. The authority must execute the workers' compensation third party administration of the program and develop the health and welfare trust. In addition, the authority must establish the Training and the Labor Management committees.

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Category: Provide in-home care supports for adults

FY 2006				FY 2007			
Total	GFS	Other	FTEs	Total	GFS	Other	FTEs
\$580,000	\$580,000	\$0	0.0	\$595,000	\$595,000	\$0	0.0

Expected Results:

The Home Care Quality Authority demonstrates effective management and operation of workers compensation program by minimizing workers compensation claims.

Output Measure: Number of home care-related workers compensation claims.

FY02 Actual	FY03 Actual	FY04 Actual	FY05 Estimate	FY06 Proposed	FY07 Proposed
0%	0%	0%	0%	0%	0%

This is a new measure for the 2005-07. Baseline estimates are not yet available.